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1992



*Annual Report*

**GILSUM**

*New Hampshire*

*for year ending*  
*December 31, 1992*

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A N N U A L   R E P O R T S

of the  
T O W N   O F F I C E R S  
of

G I L S U M  
N E W   H A M P S H I R E

For the Year Ending  
D E C E M B E R   3 1 ,   1 9 9 2



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# T O W N   O F F I C E R S E L E C T I V E   P O S I T I O N S

BOARD OF SELECTMEN	William G. Hasbrouck '95, Chairman Joan R. Miller '94 Christian J. Salisbury '93 (resigned) Kenneth M. Dooley '93 (appointed)
TOWN CLERK	Susan J. King '93
COLLECTOR OF TAXES	Susan J. King '93
TOWN TREASURER	Doreen Ballou '93
ROAD AGENT	George Gilman '93
BUDGET COMMITTEE	John Calhoun '95 Peter Commoss '94 Ray Hastings '94 Clement Lounder '93 Ralph Finch '93 (resigned) James Dick (appointed) Kathleen "Duffy" Lynch (appointed) Dawn Symonds (appointed)
MODERATOR	Ernest Peter '94
SUPERVISORS OF THE CHECKLIST	Edith Hasbrouck '96, Chairman Elizabeth Spicher '98 Joyce Jernberg '94
LIBRARY TRUSTEES	Lois Hastings '93 Judy Malott '93 Clifford Williams '93 Carol Ballou '94 Ruth Maine '94 Judith Peter '94 Edith Hasbrouck '95 Lois Wright '95 (retired) Ralph Finch '95 (resigned) Anne Clark (appointed) Nancy Malenfant (appointed)
CEMETERY TRUSTEES	Donise LaRoche '93, Chairman George Gilman '94 Thomas Ballou '95
TRUSTEES OF TRUST FUNDS	James Dick '93, Chairman Donald Dunton '94 Edward Malott '95
MONADNOCK REGIONAL SCHOOL DIST. SCHOOL BOARD REPRESENTATIVE	James Young '93

TOWN OFFICERS

APPOINTED POSITIONS

BUILDING INSPECTOR	Robert Pratt
AUDITOR	Stephen Ackerman
CIVIL DEFENSE	George Navish
FIRE CHIEF	George Navish
FIRE WARDEN	William Johnson
POLICE CHIEF	Al Morse, Jr.
PLANNING BOARD	Dwane Ballou, Chairman Michael Klein, Secretary Robert Pratt Matthew Morrison Joan R. Miller (Selectman)
ZONING BOARD OF ADJUSTMENT	Judith Peter, Chairman Clement Lounder Edward Lynch Mary P. Wright Norman Houle, Alternate
RECREATION COMMISSION	Judy Dubriske, Chairman Dennis Bassingthwaite Robert Blouin Ralph C. Jernberg
CONSERVATION COMMITTEE	Patricia Gallup, Chairman Paul Fleischman Robert Freeman David Konesko William Whyte

\* \* \* \* \*

## OTHER ELECTED REPRESENTATIVES

GENERAL COURT REPRESENTATIVES	Sarah Bonneau David Young
SENATOR	George Disnard

T O W N   O F   G I L S U M  
MINUTES OF TOWN MEETING  
MARCH 10, 1992

The polls were opened at 1:00 PM by the Town Moderator, Ernest Peter, at the Gilsum Church vestry to bring before the registered voters of our town the election of all necessary Town Officers for the year ensuing.

There are 361 registered voters at this time with 84 casting a ballot in this election.

The polls were closed at 6:00 PM and ballots were counted by Ernest Peter, Joan Miller and Christian Salisbury with Susan King assisting.

Election results as follows:

For:

Selectman	William Hasbrouck
Town Clerk	Susan King
Tax Collector	Susan King
Road Agent	George Gilman
Trustee of Trust Funds	Edward Malott
Moderator	Ernest N. Peter
Supervisor of Checklist	Elizabeth Spicher
Budget Committee	John Calhoun
Library Trustees:	Ralph Finch
	Edith Hasbrouck
	Nancy Malenfant
Cemetery Trustee	Thomas Ballou

Doreen Ballou was appointed as Treasurer by the Board of Selectmen following the meeting.

All newly elected officers were sworn in either at the meeting which followed the elections or by the Town Clerk the following week.

The business meeting was called to order at 7:30 PM in the Gilsum Town Hall by Moderator Peter with approximately 65 in attendance to act on the following subjects.

There was a moment of silence and pledge to the flag led by Mr. Molesky.

ARTICLE 1: To see if the Town will vote to raise and appropriate the sum of \$1,000.00 to be added to the Fire Truck Capital Reserve Fund.

Article 1 was read by Moderator Peter and moved by John Calhoun and seconded by Ralph Finch. Article 1 was voted on by a show of hands and was so moved.

ARTICLE 2: To see if the Town will vote to raise and appropriate the sum of \$1,000.00 to be added to the Community Center Capital Reserve Fund.



Article 2 was read by Moderator Peter and moved by Michelle Jones and seconded by Judy Peter. Article 1 was voted on by a show of hands and moved unanimously.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of \$40,000.00 for the reconstruction of Howard Bridge, and to authorize the issuance of not more [than] \$28,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act, and to authorize the Town Officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and to accept a gift from private sources in the amount of \$5,000.00 and to raise the balance of \$7,000.00 by general taxation. (2/3 Ballot Vote Required) - or -

Article 3 was read by Moderator Peter and prior to moving it to the floor a motion was made by Mike Klein to consider Articles 3, 4 and 5 as one. This motion was seconded by Christian Salisbury and approved by a show of hands.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of \$40,000.00 for the reconstruction of Howard Bridge and to accept any gifts from private sources to help pay for said project. - or -

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of \$12,000.00 to put a new deck only on the old bridge structure of Howard Bridge.

These articles (3, 4 and 5) were read by Moderator Peter and moved to the floor by Edith Hasbrouck and seconded by Johnny Lee Lenhart. Proper procedure for these three articles was discussed and the determination was to discuss them together but keep them as separate articles. If Article 3 is not passed, then to move on to Article 4, etc.

The discussion which followed determined that the bridge in question is the Town responsibility, as stated by the Board of Selectmen. Mr. Bowne expressed concerns about future ice jams and flooding and traffic. Mr. Lenhart questioned the specifications for this \$40,000 bridge to which Mr. Salisbury responded that this would be a State-approved bridge which would allow the passage of fuel trucks and other trucks needing access.

The Budget Committee recommends that the Town not provide a bridge for the potential log and gravel haulers. That these private interests should pay for the capacity and not the Town. Chris Salisbury pointed out that the Town is obligated to provide fire and emergency protection to the families that are accessed by this town road.

There were some questions regarding the gifts or donations and whether or not the Town would be obligated to the wishes of these donors. The Selectmen were not able to disclose who the donors are, but expressed the good intentions of these parties. Mr. Dunton pointed out that Articles 7, 9 and 10 would probably pass with no discussion, all allowing the Town to accept gifts or grants, legacies and devises.

Ralph Finch moved that the discussion end and was seconded by Mike Klein. This motion was voted on by a show of hands and passed to discontinue discussion of Articles 3, 4 and 5.

Article 3 was moved to vote by John Calhoun and seconded by Ray Hastings. Article 3 was voted on by ballot with registered voters only casting their votes and a 2/3 majority needed. The results of the 63 ballots cast was 53 "YES" and 10 "NO". The Article 3 has passed with the required majority.

Moderator Peter acknowledged Lois Wright's service as Library Trustee for 59 years.

Chris Salisbury moved that we pass over Article 4 and seconded by Ralph Finch. A show of hands determined that we pass over Art. 4.

Judy Peter moved that we pass over Article 5 and was seconded by Ed Tenney. A show of hands determined that we pass over Article 5.

ARTICLE 6: To receive the report of the Budget Committee, to raise and appropriate such sums of money as may be necessary to defray Town expenses; and to act in any manner relating thereto.

#### BUDGET FOR THE TOWN OF GILSUM

	GENERAL GOVERNMENT	RECOMMENDED 1992
4130	Executive	\$ 7,000
4140	Elec., Reg. & Vital Stat.	5,695
4150	Financial Administration	8,533
4153	Legal Expenses	12,000
4155	Employee Benefits	4,000
4191	Planning & Zoning	945
4194	General Gov't Bldg.	4,700
4195	Cemeteries	1,000
4196 *	Insurance	17,971
	 PUBLIC SAFETY	
4210	Police	18,000
4215	Ambulance	2,000
4220	Fire	4,500
	 HIGHWAYS & STREETS	
4312	Highways & Streets	69,500
4313 *	Bridges	20,000
4316	Street Lighting	1,200
	 SANITATION	
4324	Solid Waste Disposal	29,000
	 HEALTH	
4415	Health Agencies & Hospitals	5,348
	 WEL FARE	
4442	Direct Assistance	5,000

	CULTURE & RECREATION	
4520	Parks & Recreation	2,250
4550	Library	4,195
4583	Patriotic Purposes	320

	DEBT SERVICE	
4711	Princ. - Long Term Bonds & Notes	15,500
4721	Interest - Long Term Bonds & Notes	4,037
4723	Interest on Tax Anticipation Notes (TAN)	6,000

	OPERATING TRANSFERS OUT	
4914	To Capital Reserve Funds	2,000

Budget Committee's Total Appropriations \_\_\_\_\_

\$250,694

- Amendments / Adjustments to Article 6
- \* Line 4196 was approved for \$19,171.
  - \* Line 4313 was approved for \$40,000 (see Article 3).

Final calculations for 1992 Budget:

Budget Committee recommends:	\$250,694
Line 4196	+ 1,200
Line 4313	+ 20,000
	<u>\$271,894</u>

#### Notes on discussion regarding individual budget line items:

James Young asked about the reappraisal of town property. William Hasbrouck responded that it is scheduled for 1994 at a cost of about \$25,000. This to be raised in the next two years.

Marilee Ballou asked about the increase in legal costs. William Hasbrouck responded that this represents the cost of action against the Monadnock Regional School District and Gilsum's alleged liability for the Girls' Home.

Alfred Morse Jr., police officer for Gilsum, requested an additional \$1,200 for insurance coverage on a third police person. This increase was approved unanimously.

James Young made a motion to increase the police budget by \$2,000, from \$18,000 to \$20,000. This motion was seconded by Mr. Bunker. The increase was voted on by a count of raised hands, the result being: 24 approved and 30 disapproved. The motion to increase line 4210 was defeated.

Article 6 was read by Moderator Peter and moved to the floor by Mike Klein as amended: To raise and appropriate the sum of \$271,894 to defray Town expenses; and to act in any manner relating thereto. Seconded by Jan Fiderio and voted on by a show of hands and passed unanimously.

Chris Salisbury made a motion to act upon Article 14 before moving on to Article 7. The motion was seconded by William Hasbrouck and voted upon by a show of hands and approved unanimously.

ARTICLE 14: To see if the Town will vote to allow the Board of Selectmen to officially re-name the Gilsum Ball Fields the "Biggie Jernberg Memorial Ball Fields" and to allow the placement of an appropriate monument.

Article 14 was read by Moderator Peter, moved by Ralph Finch and seconded by Robert Pratt. William Hasbrouck moved to change the name to the: RALPH "BIGGIE" JERNBERG MEMORIAL BALL FIELDS, was seconded and Article 14 was approved unanimously by a show of hands.

ARTICLE 7: To see if the Town will vote to authorize the Trustees of Trust Funds to open new funds that may arise during the year.

Article 7 was read by Moderator Peter, moved by John Calhoun, and seconded by Michelle Jones. Article 7 was voted on by a show of hands and approved unanimously.

ARTICLE 8: To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

Article 8 was read by the Moderator, moved by Mike Klein and seconded by Bill Whyte. Article 8 was passed unanimously by a show of hands.

ARTICLE 9: To see if the Town will vote to authorize the Trustees of the Gilsum Library to accept any gifts or grants from persons, estates, or governmental sources that may become available during the year; pursuant to RSA 202-1:3.

Article 9 was read by Moderator Peter, moved to the floor by Judy Peter and seconded by Lois Hastings. Judy Peter revised the wording as recommended by the State to read:

To see if the Town will vote to authorize the Trustees of the Gilsum Library to apply for, accept and expend, without further action by town meeting, money from the state, federal, or other governmental unit or a private source which becomes available during the year, as permitted by RSA 202-A:4-C.

The revision was moved and accepted and Article 9 was passed unanimously, as revised, by a show of hands.

ARTICLE 10: To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town, gifts, legacies, and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19.

Article 10 was read by Moderator Peter, moved by Chris Salisbury, seconded by Tom Mercer and approved unanimously by a show of hands.

ARTICLE 11: To see if the Town will vote to authorize the Selectmen to convey any real estate acquired by the Town by tax collector's deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to RSA 80:80.

Article 11 was read by Moderator Peter, moved to the floor by Barbara Bryce and seconded by Mr. Lincoln. Article 11 was voted on by a show of hands and passed unanimously.

ARTICLE 12: To see if the Town will vote to authorize the Selectmen to sell any pieces of non-real estate property, either by auction or private sale, said property to be advertised for three weeks prior to sale.

Article 12 was read by the Moderator, moved to the floor by Judy Malott and seconded by Pat Gallup. Article 12 was voted on by a show of hands and approved unanimously.

ARTICLE 13: To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend, without further action by town meeting, money from the state, federal or other governmental unit or a private source which becomes available during the year, in accordance with RSA 31:95-b.

Article 13 was read by the moderator, moved to the floor by Michelle Jones and seconded by Raymond Hastings. Article 13 passed unanimously by a show of hands.

ARTICLE 15: To see if the Town will vote to authorize the Selectmen to issue permits, without charge, for the supervised activities held on the town parade grounds or the baseball fields, said permits to include the erection of temporary structures.

Article 15 was read by Moderator Peter, moved by Lois Hastings and seconded by Judy Peter and passed unanimously by a show of hands.

ARTICLE 16: To see if the Town will vote to authorize the Selectmen to appoint a committee to take charge of the observation of Memorial Day.

Article 16 was read by Moderator Peter, moved by Mrs. Molesky and seconded by Bill Whyte. Article 16 was passed unanimously by a show of hands.

ARTICLE 17: To transact any other business which may legally come before this meeting.

Lois Hastings publicly acknowledged the people who produce "The Gilsum Bridge" [newsletter].

Jan Fiderio publicly thanked the Board of Selectmen and other boards for their efforts.

Roger Weinreich proposed that the Town create an Ad Hoc Committee to investigate alternatives to the Town's present educational

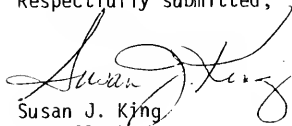
system and explore the feasibility of any such options. This proposal was seconded and approved by a show of hands.

Pat Gallup spoke as the Conservation Commission's only member, asking for any other interested persons to contact her.

Ralph Finch moved that the meeting is dissolved and was seconded by Chris Salisbury and unanimously approved by all.

The March 10th, 1992 Town Meeting of Gilsum, New Hampshire was dissolved at 10:00 PM.

Respectfully submitted,



Susan J. King  
Town Clerk

T H E   S T A T E   O F   N E W   H A M P S H I R E  
T O W N   O F   G I L S U M  
1 9 9 3   W A R R A N T

THE POLLS WILL BE OPEN FROM 1:00 PM TO 6:00 PM

To the inhabitants of the Town of Gilsum in the County of Cheshire, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Congregational Church Vestry in said Gilsum on Tuesday, the 9th day of March, 1993, next at 1:00 PM of the clock in the forenoon, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

The business meeting will be called to order in the TOWN HALL at 7:30 PM to act on the following subjects:

1. To see if the Town will vote to raise and appropriate the sum of \$1,000 to be placed in the FIRE TRUCK Capital Reserve Fund.
2. To see if the Town will vote to raise and appropriate the sum of \$1,000 to be placed in the COMMUNITY CENTER Capital Reserve Fund.
3. To see if the Town will vote to receive a one-time grant from the State of New Hampshire as payment for past years' taxes lost because of the Supreme Court Decision on Country Acres, and to place an amount not to exceed \$150,000 in the COMMUNITY CENTER Capital Reserve Fund. If there is any balance in excess of \$150,000, this sum would be used to offset taxes.
4. To receive the report of the Budget Committee, to raise and appropriate such sums of money as may be necessary to defray Town expenses; and to act in any manner relating thereto.
5. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.
6. To see if the Town will vote to authorize the Selectmen to issue permits, without charge, for the supervised activities held on the Town Parade Grounds or the Ralph "Biggie" Jernberg Baseball Fields, said permits to include the erection of temporary structures.
7. To see if the Town will vote to authorize the Trustees of Trust Funds to open new funds that may arise during the year.
8. To see if the Town will vote to authorize the Trustees of the Gilsum Library to apply for, accept and expend, without further action by town meeting, money from the state, federal, or other governmental unit or a private source which becomes available during the year, as permitted by RSA 202-A:4-C.

9. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town, gifts, legacies, and devises made to the Town for any public purpose, as permitted by RSA 31:19.
10. To see if the Town will vote to authorize the Selectmen to convey any real estate acquired by the Town by tax collector's deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to RSA 80:80.
11. To see if the Town will vote to authorize the Selectmen to sell any pieces of non-real estate property, either by auction or private sale, said property to be advertised for three weeks prior to sale.
12. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend, without further action by town meeting, money from the state, federal or other governmental unit or a private source which becomes available during the year, in accordance with RSA 31:95-b.
13. To see if the Town will vote to approve Ordinances relating to the care, protection and preservation of town cemeteries:

Ordinance #1

It is unlawful in any Town cemetery to participate in any sport, game, dance, party, or any other social gathering which is not associated with a funeral or memorial service honoring the dead. Anyone violating this ordinance shall be fined up to \$1,000.00 for each such offense.

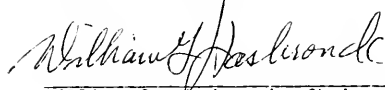
Ordinance #2

It is unlawful for any horse, cow, sheep, swine, goat, or other such stock to trespass in or upon any town cemetery. The owner of such animal shall be guilty of violating this ordinance and shall be fined up to \$1,000.00 for each such offense.

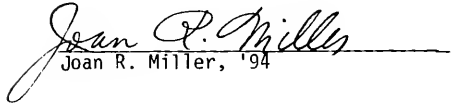
14. To see if the Town will vote to authorize the Selectmen to appoint a committee to take charge of the observation of Memorial Day.
15. To transact any other business which may legally come before this meeting.



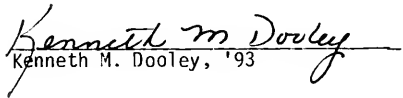
BOARD OF SELECTMEN, TOWN OF GILSUM



William G. Hasbrouck, Chairman, '95



Joan R. Miller, '94



Kenneth M. Dooley, '93

A true copy of Warrant - Attest:

BOARD OF SELECTMEN, TOWN OF GILSUM

William G. Hasbrouck '95, Chairman

Joan R. Miller '94

Kenneth M. Dooley '93

PURPOSE OF APPROPRIATION (RSA 31:4)		1	2	3	4	5
Acct. No.	GENERAL GOVERNMENT	W.A. No.	*Actual Appropriations Prior Year (omit cents)	Actual Expenditures Prior Year (omit cents)	Selectmen's Budget Ensuing Fiscal Year (omit cents)	Budget Committee Recommended Ensuing Fiscal Year (omit cents) Not Recommended (omit cents)
4130	Executive		7,000	6,629	7,300	7,300
4140	Elec., Reg., & Vital Stat.		5,695	4,593	5,284	5,000 284
4150	Financial Administration		8,533	7,819	9,015	9,000 15
4152	Revaluation of Property		-0-	-0-	26,928	26,928
4153	Legal Expense		12,000	13,520	7,000	7,000
4155	Personnel Administration		4,000	4,135	4,200	4,200
4191	Planning and Zoning		945	828	920	920
4194	General Government Bldg.		4,700	4,534	8,700	8,000 700
4195	Cemeteries		1,000	500	1,500	1,000 500
4196	Insurance		19,171	17,497	17,400	17,400
4197	Advertising and Reg. Assoc.					
4199	Other General Government					
PUBLIC SAFETY						
4210	Police		18,000	10,311	10,700	13,300
4215	Ambulance		2,000	488	2,000	2,000
4220	Fire		4,500	4,809	4,500	4,500
4240	Building Inspection					
4290	Emergency Management					
HIGHWAYS AND STREETS						
4312	Highways and Streets		69,500	77,691	57,000	65,000
4313	Bridges		40,000	42,000	-0-	
4316	Street Lighting		1,200	1,156	1,250	1,250
SANITATION						
4323	Solid Waste Collection		29,000	31,687	26,700	26,700
4324	Solid Waste Disposal					
4325	Sewage Collection & Disposal					
WATER DISTRIBUTION & TREATMENT						
4332	Water Services					
4335	Water Treatment					
HEALTH						
4414	Pest Control					
4415	Health Agencies and Hospitals		5,348	4,304	5,478	5,478
WELFARE						
4442	Direct Assistance		5,000	8,587	2,500	2,500
4444	Intergovernmental Welf. Pay'ls.					
Sub-Totals (carry to top of page 3)			237,592	241,088	198,375	207,476

PURPOSE OF APPROPRIATION (Continued)	W.A. No.	1	2	3	4		5
		*Actual Appropriations Prior Year (omit cents)	Actual Expenditures Prior Year (omit cents)	Selectmen's Budget Ensuing Fiscal Year (omit cents)	Budget Committee		
Acct. No.					Recommended Ensuing Fiscal Year (omit cents)	Not Recommended (omit cents)	
Sub-Totals (from page 2)		237,592	241,088	198,375	207,476		
<b>CULTURE AND RECREATION</b>							
4520 Parks and Recreation		2,250	2,333	2,500	2,500		
4550 Library		4,195	4,195	4,195	4,195		
4583 Patriotic Purposes		320	271	300	300		
<b>CONSERVATION</b>							
4612 Purchase of Natural Resources							
4619 Maps		-0-	-0-	1	1		
<b>REDEVELOPMENT AND HOUSING</b>							
<b>ECONOMIC DEVELOPMENT</b>							
<b>DEBT SERVICE</b>							
4711 Princ.-Long Term Bonds & Notes		15,500	15,500	20,882	20,882		
4721 Int.-Long Term Bonds & Notes		4,037	4,157	4,352	4,352		
4723 Interest on TAN		6,000	5,930	6,000	6,000		
<b>CAPITAL OUTLAY</b>							
Sander		-0-	-0-	4,200	4,200		
Gas & Diesel Tanks		-0-	-0-	1,000	1,000		
Backhoe		-0-	-0-	29,000			29,000
<b>OPERATING TRANSFERS</b>							
4914 To Proprietary Funds:		2,000	2,000	2,000	2,000		
Cemeteries		-0-	680				
4915 To Capital Reserve Funds:							
4916 To Trust and Agency Funds:							
(RSA 31:19-a)							
<b>TOTAL APPROPRIATIONS</b>		271,894	276,154	272,805	252,906	30,499	

\* Enter in these columns the numbers which were revised and approved by DRA and which appear on the prior tax rate papers.

#### 10% LIMITATION OF APPROPRIATIONS

(SEE RSA 32:8, 8-a, & 32:10-b)

Please disclose the following items (to be excluded from the 10% calculation)

\$ \_\_\_\_\_ Recommended Amount of Collective Bargaining Cost Items. \$ \_\_\_\_\_ Amount of Mandatory Water & Waste Treatment Facilities. (RSA 32:10-b).

RSA 273-A:1, IV "Cost Item" means any benefit acquired through collective bargaining whose implementation requires an appropriation by the legislative body of the public employer with which negotiations are being conducted."

**HELP!** We ask your assistance in the following: If you have a line item of appropriation which is made up of appropriations from more than one (1) warrant article, please use the space below to identify the make-up of the line total. We hope this will expedite the tax rate process by reducing the number of inquiries from this office.

Acct.	W.A.	Amt.	Acct.	W.A.	Amt.

Acct. No.	TAXES	W.A. No.	1	2	3	4
			*Estimated Revenues Prior Year (omit cents)	Actual Revenues Prior Year (omit cents)	Selectmen's Budget Ensuig Fiscal Year (omit cents)	Estimated Revenues Ensuig Fiscal Year (omit cents)
3120	Land Use Change Taxes			2,600		
3180	Resident Taxes					
3185	Yield Taxes		2,000	6,065	3,000	
3186	Payment in Lieu of Taxes					
3190	Int. & Pen. on Delinquent Taxes		15,000	18,700	16,000	
	Inventory Penalties		1,500	1,568	1,500	
	<b>LICENSES, PERMITS AND FEES</b>					
3210	Business Licenses and Permits			267	250	
3220	Motor Vehicle Permit Fees		38,000	42,368	42,000	
3290	Other Licenses, Permits & Fees		1,000	834	800	
	<b>FROM FEDERAL GOVERNMENT</b>					
	<b>FROM STATE</b>					
3351	Shared Revenue		20,000	23,506	23,500	
3353	Highway Block Grant		18,397	18,397	20,516	
3354	Water Pollution Grants					
3356	State & Fed. Forest Land Reimb.					
3357	Flood Control Reimbursement					
3359	Other FEMA Flood Damage			1,557		
	<b>FROM OTHER GOVERNMENT</b>					
3379	Intergovernmental Revenues					
	<b>CHARGES FOR SERVICES</b>					
3401	Income from Departments		300		300	
3409	Other Charges		5,400	6,506	6,500	
	<b>MISCELLANEOUS REVENUES</b>					
3501	Sale of Municipal Property		87,760	12,500	16,000	
3502	Interest on Investments		3,000	3,291	3,200	
3509	Other		4,000	5,000		
	<b>INTERFUND OPERATING TRANSFERS FROM</b>					
3914	Proprietary Funds					
3503	<del>xxxx</del> Rent of Town Property			5,346	5,000	
3504	<del>xxxx</del> Fines and Restitutions			1,682		
	Electric					
3915	Capital Reserve Funds					
3916	Trust and Agency Funds					
	<b>OTHER FINANCING SOURCES</b>					
3934	Proc. from Long Term Notes & Bonds		28,000	28,000		
	<b>Fund Balance:</b>					
	Items Voted From Surplus					
	Remainder of Surplus					
<b>TOTAL REVENUES AND CREDITS</b>			181,827	178,187	138,566	

\*Enter in this column the numbers which were revised and approved by DRA and which appear on the MS-4 form.

Total Appropriations	252,906
Less: Amount of Estimated Revenues, Exclusive of Property Taxes	138,566
Amount of Taxes to be Raised (Exclusive of School and County Taxes)	114,340

**BUDGET OF THE TOWN OF** GILSUM **, N.H.**

**BUDGET FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS  
OF THE MUNICIPAL BUDGET LAW**

F I N A N C I A L   R E P O R T   (FORM MS-5)  
For the Year Ending December 31, 1992

CERTIFICATION

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

BOARD OF SELECTMEN, TOWN OF GILSUM  
William G. Hasbrouck, Chairman '95  
Joan R. Miller '94  
Kenneth M. Dooley '93

February 15, 1993

REVENUE FROM TAXES		
Property taxes commitment	\$823,712	
Yield taxes	2,452	
Interest & penalties on delinquent taxes	<u>18,700</u>	\$844,864
LICENSES AND PERMITS		
Motor vehicle permit fees	\$ 42,368	
Business licenses and permits	267	
Other licenses, permits and fees	<u>834</u>	43,469
REVENUE FROM THE STATE OF NEW HAMPSHIRE		
Shared Revenue Block Grant	23,500	
Highway Block Grant	18,397	
State Share of FEMA Flood Damage	<u>1,557</u>	43,454
REVENUE FROM CHARGES FOR SERVICES		
Transfer Station	<u>6,506</u>	6,506
REVENUE FROM MISCELLANEOUS SOURCES		
Sale of municipal property	\$ 12,500	
Interest on investments	3,291	
Rents of property	5,346	
Fines and forfeits	1,682	
Donations (toward Howard Bridge)	<u>5,000</u>	27,819
OTHER FINANCIAL SOURCES		
Proceeds from long-term notes & bonds	<u>\$ 28,000</u>	<u>28,000</u>
TOTAL REVENUES FROM ALL SOURCES		\$994,112
FUND BALANCE (January 1, 1992)		<u>- 42,530</u>
GRAND TOTAL - REVENUE		\$951,582

GENERAL GOVERNMENT		EXPENDITURES	
Executive	\$ 6,629		
Election, Registration & Vital Statistics	4,593		
Financial Administration	7,819		
Legal Expenses	13,520		
Personnel Administration	4,135		
Planning & Zoning	828		
General Government Building	4,534		
Cemeteries	500		
Insurance	<u>17,497</u>	\$ 60,055	
PUBLIC SAFETY			
Police	10,311		
Ambulance	488		
Fire	<u>4,809</u>	15,608	
HIGHWAYS & STREETS			
Highways & Streets	77,691		
Bridges	42,000		
Street Lighting	<u>1,156</u>	120,847	
SANITATION			
Solid Waste Disposal	<u>31,687</u>	31,687	
HEALTH			
Health Agencies & Hospitals	<u>4,304</u>	4,304	
WELFARE			
Direct Assistance	<u>8,587</u>	8,587	
CULTURE & RECREATION			
Parks & Recreation	2,333		
Library	4,195		
Patriotic Purposes	<u>271</u>	6,799	
DEBT SERVICE			
Princ. - Long Term Bonds & Notes	15,500		
Int. - Long Term Bonds & Notes	4,157		
Int. - Tax Anticipation Notes (TAN)	<u>5,930</u>	25,587	
OPERATING TRANSFERS OUT			
To Capital Reserve Funds	2,000		
Cemeteries	<u>680</u>	2,680	
PAYMENTS TO OTHER GOVERNMENTS			
Taxes paid to County	51,891		
Taxes paid to School District	<u>659,757</u>	711,648	
TOTAL EXPENDITURES		987,802	
FUND BALANCE December 31, 1992		<u>- 4,356</u>	
GRAND TOTAL - EXPENDITURES		\$983,446	

# RECONCILIATION OF SCHOOL DISTRICT LIABILITY

School district liability at beginning of municipality's year	\$265,099	
ADD: School district assessment for their current year	<u>+659,757</u>	
TOTAL LIABILITY WITHIN CURRENT YEAR	\$924,856	
SUBTRACT: Payments made to school district within the municipality's year	<u>-574,167</u>	
School district liability at the end of the municipality's year		\$350,689

# RECONCILIATION OF TAX ANTICIPATION NOTES

Short-term (TAN's) debt outstanding at beginning of fiscal year	-0-	
ADD: New issues during current year	\$140,000	
SUBTRACT: Issues retired during current year	<u>-140,000</u>	
Short-term (TAN's) debt outstanding at end of fiscal year		\$ -0-

# FIXED ASSET GROUP OF ACCOUNTS As of December 31, 1992

Improvements other than buildings (Howard Bridge)	\$ 42,000
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# DEBT OUTSTANDING, ISSUED AND RETIRED

Bonds outstanding at the beginning of this fiscal year:	\$ 46,500	
Bonds issued during this fiscal year:	<u>+ 28,000</u>	
	\$ 74,500	
Bonds retired during this fiscal year:	<u>- 15,500</u>	
Outstanding at the end of this fiscal year:		\$ 59,000

GENERAL FUND BALANCE SHEET  
As of December 31, 1992

ASSETS

CURRENT ASSETS	<u>Beginning of Year</u>	<u>End of Year</u>
Cash and equivalents	\$ 34,144	\$192,279
Taxes receivable	117,510	161,733
Tax liens receivable	48,520	48,083
Accounts receivable (Physical Disability)	7,453	7,453
Due from other governments (Shared Revenue)	12,234	-0-
Due from other funds (Overlay Balance)	10,422	9,610
Other current assets	<u>100,053</u>	<u>38,020</u>
TOTAL ASSETS	\$330,336	\$457,178

LIABILITIES  
and FUND EQUITY

CURRENT LIABILITIES	<u>Beginning of Year</u>	<u>End of Year</u>
Warrants and accounts payable	\$ 261	\$ -0-
Due to school districts	265,099	454,081
Deferred revenue (MRSD Escrow)	100,053	
Other payables (Physical Disability)	<u>7,453</u>	<u>7,453</u>
TOTAL LIABILITIES	\$372,866	\$461,534
FUND EQUITY		
Unreserved fund balance (deficit)	(\$ 42,530)	(\$ 4,356)
TOTAL LIABILITIES AND FUND EQUITY	\$330,336	\$457,178



S U M M A R Y   I N V E N T O R Y   O F   V A L U A T I O N  
For Year 1992                      FORM MS-1

LAND	ACREAGE	ASSESSED VALUATION
Current Use:	6,890.255	\$ 402,693
Farm Land	144.400	
Forest Land	6,619.155	
Unproductive Land	11.700	
Wet Land	115.000	
Conservation Restriction Assessment	65.000	3,666
Residential	3,186.003	3,826,748
Commercial/Industrial	38.560	86,150
TOTAL of Taxable Land	10,179.813	
Tax Exempt & Non-Taxable (\$291,950)		\$ 4,319,257
BUILDINGS		
Residential		10,640,635
Manufactured Housing		362,000
Commercial/Industrial		448,500
TOTAL of Taxable Buildings		11,451,135
Tax Exempt & Non-Taxable (\$858,950)		
PUBLIC UTILITIES - Electric:	New England Power	2,062
	P.S.N.H.	467,007
		<u>469,069</u>
VALUATION BEFORE EXEMPTIONS		\$16,239,461
LESS: Blind Exemption (1)		15,000
LESS: Elderly Exemptions (17)		<u>250,750</u>
Adjusted Elderly Exemption (Adopted 1991)		
5 @ \$10,000	\$50,000	
3 @ \$15,000	45,000	
6 @ \$20,000	120,000	
1 @ \$ 9,550	9,550	
1 @ \$10,700	10,700	
1 @ \$15,500	15,500	
<u>17</u>	<u>250,750</u>	
TOTAL EXEMPTIONS		<u>- 265,750</u>
NET VALUATION ON WHICH TAX RATE IS COMPUTED:		\$15,973,711

T A X   R A T E   B R E A K D O W N

TAX RATES	Prior Year Tax Rate 1991	1992 Approved Tax Rate	Change
TOWN	6.37	8.13	1.76+
COUNTY	2.97	3.21	.24+
SCHOOL DISTRICT	<u>32.12</u>	<u>40.68</u>	<u>8.56+</u>
Tax Rate per \$1,000	\$41.46	\$52.02	10.56+

TOTAL PROPERTY TAX COMMITMENT:                      \$827,903

# REPORT OF THE SELECTMEN

## EXECUTIVE (Account #4130)

William G. Hasbrouck, Selectman, salary	\$	923.50
Joan R. Miller, Selectman, salary & Town Report typesetting		1,141.42
Christian J. Salisbury, Selectman, salary		923.50
Judith Powers, Secretary, salary		448.50
New England Telephone		733.17
NH Municipal Assn., dues		500.00
Cartographic Associates		446.16
C & S Wholesale, printing of Town Reports & envelopes		418.00
First NH Bank		381.00
Butterworth		272.20
Postmaster, Gilsum		259.29
Homestead Press		225.18
Keene Publishing		98.53
S.W. Region Planning Commission		70.00
Curry Printing		55.89
NH-UC		10.86
Artistic Greetings Dept.		7.45

## ELECTION REGISTRATION & VITAL STATISTICS (#4140)

Susan King, Town Clerk	\$	2,635.59
Valerie Piedmont, Deputy Town Clerk		446.66
First NH Bank		422.08
Treasurer, State of NH		181.50
Edith Hasbrouck		162.25
Elizabeth Spicher		145.22
Inez Rohloff		121.67
Genevieve Lounder		121.67
Joyce Jernberg		78.50
Keene Publishing Corp.		75.15
Curry Printing		52.68
Maclean Hunter Market Reports		49.50
James River Bindery		36.64
Homestead Press		33.63
NH City & Clerks Assn.		20.00
Pamela Goodell, Town Clerk, Richmond		10.00

## FINANCIAL ADMINISTRATION (#4150)

Tax Collector, Gilsum NH	\$	41,213.25
Susan King, Tax Collector, salary		3,281.16
Susan King, petty cash		66.00
Doreen Ballou, Treasurer, salary		554.10
First NH Bank		442.12
Gale Kennedy, research		360.00
Stamped Envelope Agency		320.00
Postmaster, Gilsum		290.00

(Financial Admin., continued)

Evelyn Hubal, Register of Deeds, Cheshire County	170.52
Proforma Unlimited	161.98
Homestead Press	74.58
NH Tax Collectors Assn.	35.00
Curry Printing	5.75
Cheshire County Probate Court	2.50

RE-EVALUATION OF PROPERTY (#4152)

Paquette Appraisal	\$	1,850.00
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LEGAL EXPENSE (#4153)

Devine, Millimet & Branch	\$	1,199.23
Bell, Falk & Norton, Attorneys		12,321.02

EMPLOYEE BENEFITS (#4155)

First NH Bank	\$	3,974.77
IRS		138.84
NH Dept of Employment Security		10.85

PLANNING & ZONING (#4191)

Southwest Regional Planning Commission	\$	745.00
Keene Publishing Corp.		13.47

GOVERNMENT BUILDINGS (#4194)

Speedway Petroleum	\$	2,469.61
Public Service Co.		1,272.91
Gail Bardwell		363.48
Clifford Bunker		180.00
Hasbrouck Associates		132.80
Monadnock Septic System		95.00
First NH Bank		19.80

CEMETERIES (#4195)

Trustees of the Trust Fund	\$	680.00
Cemetery Trustees		500.00

# INSURANCE (#4196)

NH Municipal Assn. - Property Liability Ins. Trust	\$	11,326.00
Compensation Fund of NH		5,827.00
Clark Insurance		344.00

# POLICE (#4210)

Alfred Morse, Jr., Chief	\$	3,554.63
Robert Campbell, Special Police Officer		499.18
Dwane Ballou, Special Police Officer		75.57
Denise Morse, computer services		63.57
Eleanor Salisbury, typing services		35.00
Micro Basics, computer equipment		1,291.20
Butterworth, books		97.64
McAuliffe's, office supplies		69.08
Tri-State Communications, equipment		1,052.00
Code 3 Products, uniforms		489.63
R. J. Sports, uniforms		87.00
Sherwood Vachss, ammunition		65.00
Custom Design, insignia for new cruiser		238.00
Gary Bitar, paint doors for new cruiser		195.00
Gilsum Garage		262.50
Bill's Service		157.00
Fran's of Keene		48.00
Fire Mutual Aid System		242.30
Treasurer - State of NH		20.00
First NH Bank, tax deposit		1,102.92
Agway Petroleum, gas		227.00
Joel Huntley, Rock Swap security		170.85
Gerald Clark, Rock Swap security		156.99
Kenneth Avery, Rock Swap security		64.64
Phillip "Dan" O'Brien, Rock Swap security		46.17

# AMBULANCE (#4215)

R. J. Sports, uniforms	\$	488.00
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# FIRE (#4220)

Fire Barn, equipment	\$	2,375.00
Heiman Fire Equipment		831.85
R & R Communications		775.00
Fire Mutual Aid System		453.91
Johnson Motor Parts		118.42
S & J Auto Parts		108.20
Monadnock Floor		92.51
Custom Design		38.00
Public Service Co.		16.06
Agway Petroleum, gas		98.93

# BRIDGES (#4313)

Innovative Machine Co., for Howard Bridge	\$	35,000.00
Donald Landroche, for Howard Bridge		7,000.00

# STREET LIGHTING (#4316)

Public Service of NH	\$	1,155.56
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# SANITATION (#4324)

Cheshire Sanitation	\$	31,232.18
Public Service Co.		278.43
City of Keene, Hazardous Waste Collection Day		176.80

# HEALTH (#4415)

Home Health Care & Community Services	\$	3,500.06
Monadnock Family & Mental Health		804.00

# TOWN WELFARE (#4442)

Direct Assistance paid for town residents	\$	8,587.24
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# RECREATION (#4520)

Judy Dubriske, Summer Program	\$	966.50
Gail Bardwell, Summer Program		791.24
Cheryl Munroe, Summer Program		209.87
First NH Bank		307.39
Public Service Co.		57.50

# LIBRARY (#4550)

Gilsum Public Library	\$	4,195.00
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# MEMORIAL DAY (#4583)

Griggs Strickland Post	\$	270.80
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# PRINCIPAL - LONG-TERM (#4711)

First NH Bank, principal on truck	\$	15,500.00
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INTEREST - LONG TERM NOTES  
(#4721)

First NH Bank, interest on truck	\$	4,157.43
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PRINCIPLE - TAX ANTICIPATION NOTES (TAN)

First NH Bank, principal on Tax Anticipation Notes	\$	140,000.00
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INTEREST - TAX ANTICIPATION NOTES (TAN)  
(#4723)

First NH Bank, interest on Tax Anticipation Notes	\$	5,929.58
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CAPITAL RESERVE FUNDS  
(#4914)

Trustees of the Trust Fund	\$	2,000.00
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COUNTY

Tax paid to Cheshire County	\$	51,891.00
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SCHOOL DISTRICT

Paid to Monadnock Regional School District	\$	574,166.97
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REFUNDS

Howard Brower	\$	24.75
Bart Cushing		8.51
Edward Lynch		48.00
Beverly Martin		41.59
Ralph Merchant Jr.		22.93
David Moran		173.61
Robert Nathans		284.00
Robert & Jane Phinney		94.38
Frederick Shanahan		125.41
Carl Vaillancourt		32.27
Sandra Yendell		29.00

# HIGHWAY (#4312)

George Gilman, Road Agent, labor	\$ 14,786.07
Gilman Construction, equipment rental	13 965.00
Ken Valenti, labor	12,859.04
Dave Timmons, Labor	193.03
Jason Burnham, labor	127.91
First NH Bank - tax deposit	8,207.70
Akso Salt Inc., road salt	7,933.78
Richard Woodbury, sand & gravel	2,625.50
Arthur Whitcomb, gravel, hard pack & cold patch	2,128.55
Frank Lackey, gravel	752.00
Atlantic Plow Blade, cutting edges	1,856.08
Burtco, culverts	895.90
B-B Chain, chains	600.00
W.O.W. Wash on Wheels	70.00
Public Service Co.	235.35
Agway Petroleum, diesel fuel	1,879.04
Agway Petroleum, gas	2,207.17

## Repairs

SAS Auto Parts	1,662.38
Keats, Inc.	749.79
Donovan Spring	577.73
Perkins, Bassett & Wright	481.01
Chappell Tractor Sales	450.00
Agway of Keene	408.73
Goodyear Auto Service	388.36
E. W. Sleeper, rental & repairs	369.32
Pinnacleview Equipment	322.86
Hydraulic Jack Service	186.10
S & J Auto Parts	179.95
Poncho's Auto Body	165.00
Keene Electric & Plumbing	105.58
Northeast Air Gas	89.10
Ken's Tractor Truck & Auto	55.50
Porter's Diesel	45.44
R. N. Johnson	34.40
Taylor Rental	16.50
Liberty International Trucks	5.59

# TREASURER'S REPORT

Doreen Ballou, Treasurer

For year ending December 31, 1992

BALANCE January 1, 1992

\$ 34,143.82

## RECEIVED FROM TAX COLLECTOR

Property Tax - Current Year	\$664,378.14
Yield Taxes - Current Year	2,341.66
Property Tax - Prior Year	108,288.50
Yield Taxes - Prior Years	3,723.13
Interest on Property Tax	7,739.35
Interest on Redemptions	8,815.49
Tax Sale Redemptions	42,066.65
Fees	2 145.38
Redeposit of NSF checks	1,946.74
Penalty NSF check	10.00
Current Use Change Tax	2,600.00
Overpayments	<u>130.05</u>

\$844,185.09

## RECEIVED FROM TOWN CLERK:

Motor Vehicle Permits	\$ 42,368.00
Declaration of Candidacy	10.00
Marriage Licenses	140.00
Redeposit NSF check	53.00
Dog Licenses	334.00
Filing Fees	266.50
Record Searches	40.00
Birth Certificates	50.00
Death Certificates	<u>60.00</u>

43,321.50

## RECEIVED FROM FED/STATE GOVERNMENT:

Shared Revenue	\$ 35,738.65
Highway Subsidy	18,397.44
Flood Disaster	<u>1,557.00</u>

55,693.09



TREASURER'S REPORT (continued)

RECEIVED FROM LOCAL SOURCES:

Copies of Checklist	\$ 10.00
Interest Earned - Hi-Fi Acct.	2,803.49
Interest Earned - NOW Account	487.96
Photocopies	16.60
Rent of Buildings	5,346.12
Transfer Tickets	6,505.65
Planning Board	36.79
Pistol Permits	92.00
Zoning Ordinances	10.00
Loan for Taxes	168,000.00
Restitution	817.00
Copy of Police Report	5.00
Current Use Applications	30.00
Cemetery Lots	800.00
Court Fines	865.00
Refunds	1,302.00
Sale of Town Property	11,700.00
Donation [for Howard Bridge]	5,000.00
Escrow CDs (closed out)	<u>46,849.93</u>
	<u>250,677.54</u>

TOTAL RECEIPTS AND CASH:	\$1,193,877.22
Less Monies Paid	-1,084,410.40
Less NSF Check	- 1,539.82
Less Bank Fees	- 248.87
Cash on Hand 1992 (deposited in 1993)	+ 1,916.00
Escrow CDs remaining	<u>+ 56,542.43</u>

BALANCE December 31, 1992 \$192,278.72

# TAX COLLECTOR'S REPORT

Susan King, Tax Collector

FORM MS-61

Fiscal Year Ended December 31, 1992

## DEBIT

	* 1992	* L E V I E S O F * 1991	* Prior
UNCOLLECTED TAXES -			
Beginning of Year:			
Property Taxes		\$108,962.92	\$ 2,906.48
Land Use Change			2,600.00
Yield Taxes		3,185.22	
REVENUES COMMITTED -			
This Year:			
Property Taxes	\$823,712.20		
Yield Taxes	2,451.55		
OVERPAYMENT:			
Property Taxes		130.05	
INTEREST COLLECTED			
ON DELINQUENT TAX:	<u>517.79</u>	<u>7,777.69</u>	<u>312.26</u>
TOTAL DEBITS:	<u>\$826,681.54</u>	<u>\$120,055.88</u>	<u>\$ 5,818.74</u>

## CREDIT

	* 1993	* L E V I E S O F * 1992	* Prior
REMITTED TO TREASURER			
During Fiscal Year:			
Property Taxes		\$664,378.14	\$108,418.57
Land Use Change			2,600.00
Yield Taxes		2,323.14	3,185.52
Interest		517.79	8,089.95
ABATEMENTS MADE:			
Property Taxes		280.94	1,029.19
UNCOLLECTED REVENUE -			
End of Year:			
Property Taxes		159,053.12	2,551.39
Yield Taxes		<u>128.41</u>	
TOTAL CREDITS:		<u>\$826,681.54</u>	<u>\$125,874.62</u>

TAX COLLECTOR'S REPORT (Continued)

D E B I T

	* 1991	* L E V I E S 1990	* Prior
UNREDEEMED TAXES BALANCE - Beginning of Year:		\$ 26,640.04	\$ 21,880.02
LIENS SOLD OR EXECUTED During Fiscal Year:	\$ 41,213.25		
INTEREST COLLECTED After Sale/Lien Execution:	249.84	1,739.34	7,984.74
COLLECTED REDEMPTION COSTS:	<u>1,247.50</u>	<u>331.50</u>	<u>592.38</u>
TOTAL DEBITS:	<u>\$ 42,710.59</u>	<u>\$28,710.88</u>	<u>\$ 30,457.14</u>

C R E D I T

REMITTANCE TO TREASURER:			
Redemptions	\$ 10,270.28	\$ 9,640.39	\$ 20,659.29
Interest/Costs (After Sale or Lien Execution)	1,497.34	2,070.84	8,577.12
ABATEMENTS OF UNREDEEMED TAXES:	194.53	314.29	571.50
UNREDEEMED TAXES ON INITIAL SALE/LIEN:	<u>30,748.44</u>	<u>16,685.36</u>	<u>649.23</u>
TOTAL CREDITS:	<u>\$ 42,710.59</u>	<u>\$ 28,710.88</u>	<u>\$ 30,457.14</u>

G I L S U M   P U B L I C   L I B R A R Y  
LIBRARIAN'S REPORT   1 9 9 2

Our total circulation for the year 1992 was 4124. This was a slight increase over the previous year. Of these books, 1811 were adult, 1621 were juvenile, 496 were magazines, and 196 were young adult fiction.

The total registered Library borrowers were 259 adults and 136 children. That is a total of 395 library card holders.

At the present time, our shelves hold 9182 catalogued volumes. In addition to these, we have approximately 150 books rented from the McNaughton Book Service. We also borrow 20 mysteries from the Keene Public Library every other month. We subscribe to 25 magazines, many of which are gifts.

Our storytime for preschoolers was held again during the school year with Judy Malott as story-teller. All children between the ages of 3-6 are encouraged to come and join the fun. Story hour is held on Wednesday morning from 10:00-11:00.

Our summer reading program entitled "Give the Clown a Face" was a success. For each book read, the children decorated their clown face. Their names were also entered in a drawing for prizes each week. A total of 20 children read 167 books in six weeks.

In July, the Library and the Recreation Committee sponsored the puppeteer group from UNH entitled "The Little Red Wagon". The performance was enjoyed by all.

Home Health Care and Community Services continues to offer free blood pressure clinics. They also hold flu vaccine clinics at the Library.

Arrangements have been made to obtain reprints of Silvanus Hayward's "History of the Town of Gilsum". These may be ordered from the Library.

In the past year, the clippings that Lois Wright had collected about Gilsum people and events since 1934 were compiled into four volumes. These are available to our borrowers.

Ralph Finch resigned as Library Trustee in the year of 1992. Anne Clark was appointed to fill his position.

Many thanks go to volunteer workers Carol Ballou, Lois Hastings, Ruth Maine and Judy Malott for donating their time to the never ending tasks at the Library.

Book donations are always welcome. Our thanks to everyone who contributed books to the Library in the past year.

Plan to visit your Library soon. The Library Trustees meet on the third Saturday of the month at 9:00 AM. The Library is now open on Monday and Tuesday from 1:30-3:30 and 6:00-8:00 PM, Wednesday 1:30-3:30 and Saturday 10:00-12:00.

Gail   Bardwell,   Librarian

TRUSTEES:

Lois Hastings	'93	Carol Ballou	'94	Edith Hasbrouck	'95
Judy Malott	'93	Ruth Maine	'94	Nancy Malenfant	'95
Clifford Williams	'93	Judith Peter	'94	Anne Clark	'95

G I L S U M   P U B L I C   L I B R A R Y  
1992   Financial Statement

GENERAL FUND

Checking Account Balance 1/1/92	2,103.28
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RECEIPTS

Town appropriation	4,195.00
Undeposited funds	2,102.50
Book sales	298.73
Map sales	83.75
Donations	107.82
Photocopies	65.61
Bookbinding reimbursement	---
Mineral book sales	509.00
Postcard sales	9.70
Book purchase reimbursement	31.08
Postage reimbursement	1.00
Out-of-Town fees	5.00
Cookbook sales	42.00
Interest Checking Account	91.15
Lost books	7.25
	7,549.59

7,549.59

7,549.59

9,652.87

GENERAL FUND EXPENDITURES

Book	506.95
Periodicals	396.63
Librarians' fees	3,847.50
Bookbinding	---
Supplies	122.70
Recreation Committee	85.32
(Rock Swap percentage	
plus cookbook sales)	
Miscellaneous	166.46
Summer reading program	10.00
Copier supplies	63.10
Mine maps	40.00
Mineral books	400.00
	5,611.71

5,611.71

Balance on hand 12/31/92

1st NH Bank	938.66
CCSG	1,000.00

7,550.37

Undeposited town  
  appropriation

2,102.50

9,652.87

Gilsum Public Library  
1992 Financial Statement--page 2

Eleanor S. Towns Accounts

Total balance 1/1/92 26,491.45

1. CCSB Term Deposit

Value as of 1/1/92	11,976.94	
Interest	<u>566.32</u>	
	12,543.26	
Withdrawals Trans. to GAIN	<u>500.00</u>	
Balance 12/31/92	<u>12,043.26</u>	12,043.26

2. CRB Term Deposit

Value 1/1/92	9,017.69	
Interest to 5/3/92	<u>610.43</u>	
Reinvested 5/3/92	9,628.12	
		9,628.12

3. CCSB Super Gain Acct.

Value 1/1/92	3,385.41	
Interest	151.89	
Trans. from term dep.	<u>500.00</u>	
Value as of 12/31/92		4,037.30

4. NOW Checking Account

<u>Receipts</u>	
Balance 1/1/92	2,111.41
Rec. Comm. (TRY/Caravan)	72.50
Reimbursement (book)	24.42
Interest	<u>59.87</u>
	2,268.20

<u>Expenditures</u>	
Insurance bond	50.00
TRY/Caravan	145.00
Books (adult)	257.70
Children's books	879.17
Towns' cane plaque	66.75
L. Wright scrapbook	<u>94.89</u>
	1,493.51

Balance 12/31/92	<u>774.69</u>	
	2,268.20	
Balance on account		<u>774.69</u>

Total balance 26,483.37

Gilsum Public Library  
1992 Financial Statement--Page 3

Harriet Commass Children's Book Fund

Balance 1/1/92	399.72	
Interest	<u>17.01</u>	
Balance	416.73	416.73

Lansing Wilder/Paul W. Gates Fund

Balance 1/1/92	1,011.11	
Interest	<u>56.43</u>	
	1,067.54	1,067.54

Memorial Savings Account

Balance 1/1/92	932.40	
Interest	<u>28.46</u>	
Balance 12/31/91	960.86	960.86

2/1/93

R E P O R T   O F  
T R U S T E E S   O F   C E M E T E R I E S

Year Ending December 31, 1992

UNEXPENDED BALANCE:

January 1, 1992	\$	863.87
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RECEIPTS:

Town (1991 balance)	\$	500.00	
Town (1/2 1992 appropriation)		<u>500.00</u>	
	\$ 1,000.00		<u>+ 1,000.00</u>
			\$ 1,863.87

EXPENSES:

Labor	\$ 1,053.00	
Services & Supplies	572.27	
Bank Charges	<u>55.45</u>	
Total Expenses:	\$ 1,680.72	<u>- 1,680.72</u>

BALANCE:

December 31, 1992	\$	183.15
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Gallum

## Report of The Trust Funds of The City or Town of

on December 31, 19 92

(June 30, 19 )

DATE OF CREATION	NAME OF TRUST FUND List first those trusts invested in a common trust fund	PURPOSE OF TRUST FUND	NOW INVESTED Where investments are made stocks, bonds, etc. (if common trust, so state)	PRINCIPAL				INCOME DURING YEAR			Grand Total of Principal & Income at End of Year	
				Balance Beginning Year	New Funds Created	Cash Gains or (Losses) on Securities	Withdrawals	Balance End Year	Percent	Amount	Expended During Year	Balance End Year
1918	Myron W. Adams	General	C. T. F. #1	100	100	100		100	31	30	5 113	36 43
1918	Manila Badger	"	"	100				100	31	30	5 113	36 43
1974	Temple Baker	"	"	100				100	31	30	5 113	36 43
1963	Charles Blodgett	"	"	100				100	31	30	5 113	36 43
1963	Fred Britton	"	"	100				100	31	30	5 113	36 43
1931	Robert Guthbert	"	"	100				100	31	30	5 113	36 43
1927	Eben W. Jones	"	"	100				100	31	30	5 113	36 43
1970	Earl Karr	"	"	100				100	31	30	5 113	36 43
1916	Olis Kingstury	"	"	100				100	31	30	5 113	36 43
1975	Fred May	"	"	100				100	31	30	5 113	36 43
1975	McHoul Fund	"	"	100				100	31	30	5 113	36 43
1948	Violet E. Minor	"	"	100				100	31	30	5 113	36 43
1914	Charles H. Rawson	"	"	100				100	31	30	5 113	36 43
1962	Homer S. Tillson	"	"	100				100	31	30	5 113	36 43
1970	J. Homer Tillson	"	"	100				100	31	30	5 113	36 43
1932	K. D. Webster	"	"	100				100	31	30	5 113	36 43
1977	Winthrop Fund	"	"	100				100	31	30	5 113	36 43
1927	Fama D. Woods	"	"	100				100	31	30	5 113	36 43
1979	H. Sumner Hall	"	"	100				100	31	30	5 113	36 43
1979	Nichols Fund	"	"	100				100	31	30	5 113	36 43
1985	Trueman Fund	"	"	100				100	31	30	5 113	36 43
1986	Herbert and Glendora Adams	"	"	200				200	31	30	5 113	36 43
1976	C & J Blackstock	"	"	200				200	31	30	5 113	36 43
TOTAL	PAGE ONE	"	"	2500				2500	770	59	127 75	3198 58

Report of The Trust Funds of The City or Town of GILSUMon December 31, 19 92  
(June 30, 19   )

DATE OF CREATION	NAME OF TRUST FUND List first three trusts invested in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED Whether bank, security, and listed (if not, as real)	PRINCIPAL				INCOME DURING YEAR				Balance End Year	Grand Total of Principal & Income at End of Year	
				Balance Beginning Year	New Funds Created	Cash Gains or (Losses) on Securities	Withdrawals	Balance End Year	Percent		Amount			Expended During Year
	<del>Josephine H. Garter</del>			2500				2500	770.59	127.79	0	898.38	3398.38	
1938	Josephine H. Garter	Gemetry	C.T.F. #1	200				200	62.60	10.36	0	72.86	272.86	
1939	Ann Dart	"	"	200				200	62.60	10.36	0	72.86	272.86	
1977	Geer Fund	"	"	200				200	62.60	10.36	0	72.86	272.86	
1956	Bertha V. Lund	"	"	200				200	62.60	10.36	0	72.86	272.86	
1956	Milton I. Stearns	"	"	200				200	62.60	10.36	0	72.86	272.86	
1950	Herbert F. Moore	"	"	300				300	93.87	15.59	0	109.56	409.56	
1976	Pickering Fund	"	"	300				300	93.87	15.59	0	109.56	409.56	
1900	Daniel Bill	"	"	400				400	125.14	20.52	0	145.66	545.66	
1956	Charles L. Hubbard	"	"	500				500	156.43	25.64	0	182.07	682.07	
1940	Emma I. Downing	"	"	2820.27				2820.27	882.36	144.55	0	1027.01	3847.28	
1938	Emma I. Downing	"	"	500				500	156.43	25.64	0	182.07	682.07	
1938	Emma I. Downing	"	"	479.06				479.06	149.86	24.57	0	174.43	653.19	
1938	Emma Downing	"	"	1319.56				1319.56	1091.09	94.18	0	1185.27	2504.83	
1938	Emma I. Downing	"	"	2486.31				2486.31	2055.78	177.44	0	2233.22	4719.53	
1906	Webster Fund	"	"	22.40				22.40	18.07	1.68	0	19.55	42.95	
1975	Aedon Fund	"	"	50				50.00	40.32	3.53	0	43.85	93.85	
1976	Ruth Finch	"	"	50				50	40.32	3.53	0	43.85	93.85	
1923	Helen L. Islam	"	"	56				50	40.32	3.53	0	43.85	93.85	
1977	Suea Fund	"	"	50				50	40.32	3.53	0	43.85	93.85	
1932	Sara Webster	"	"	75				75	60.42	5.23	0	65.78	140.78	
1946	Frankie R. Smith	"	"	150				150	120.98	10.53	0	131.57	281.57	
1977	Elchorn Fund	"	"	250				250	206.51	17.84	0	224.45	474.45	
	TOTAL PAGE 2			13302.60				13302.60	6455.85	771.95	0	7227.48	20530.18	

DATE OF CREATION	NAME OF TRUST FUND Let first three trusts invested in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED Stock, bond, etc. (If Common trust, so state)	%	PRINCIPAL					INCOME DURING YEAR					Grand Total of Principal & Income at End of Year
					Balance Beginning Year	New Funds Created	Cash Gains or (Losses) on Securities	Withdrawals	Balance End Year	INCOME DURING YEAR		Expended During Year	Balance End Year		
										Percent	Amount				
1988	Brought Forward James M. & Mildred M. McHoul	Cemetery	CTF #1	100	13302.60				13302.60	6455.88	77.93	0	7227.78	20530.38	
1990	Jehiel White	"	"	"	200	5000			5000	282.97	2063.9	0	489.36	5489.36	
1991	General Maintenance	"	"	"	1163				200	5.26	8.02	0	13.28	213.28	
1996	Otis Kingsbury	School	CTF #2	67	200				1843	34.38	73.22	0	107.67	1950.67	
1991	Lanaine W. Walder	"	"	100	500				500	61.37	23.88	0	85.19	585.19	
1993	Minister's Fund	"	"	100	300				300	36.73	14.33	0	51.12	351.12	
	Total All COMMON TRUST FUNDS				20665.60	680			21345.60	6901.09	1107.40	0	8008.49	29354.08	
1996	Emma T. Downing	Cemetery	Bond Money Market		2600			94.41	2594.43	0	336.50	0	336.50	3030.91	
	TOTAL ALL FUNDS (COMMON & SEPARATE)				23265.60	680	94.41		24040.03	5901.09	1443.90	0	8344.99	32385.00	
	CAPITAL RESERVE FUNDS														
1966	Fire Truck Fund				21254.96	1000			22254.96	137107.2	1468.44	0	15199.23	37454.19	
1970	Town Hall Fund				1000491				1000637	3523.23	571.46	0	4100.75	14107.66	
1988	Cemetery Reserve				2000				2000	451.30	104.33	0	555.63	2555.63	
1991	Community Center				1000	1000			2000	0	38.01	0	38.01	2038.01	
	GRAND TOTAL				57527.47	2680	94.41		60301.88	24612.47	3626.14	0	28238.61	88540.49	

on December 31, 19 92  
(June 30, 19      )

[illegible]

Fees and expenses. If any, paid for Professional Banking Assistance (RSA 31-36a:IV)

1 Name of Bank \_\_\_\_\_

2 Fees Paid \$ \_\_\_\_\_

3. Expenses Paid \$ \_\_\_\_\_

4 Were these fees and expenses paid for totality from income? Yes \_\_\_\_\_ No \_\_\_\_\_

HOME HEALTH CARE AND COMMUNITY SERVICES, INC.  
REPORT TO THE TOWN OF GILSUM  
JANUARY 1, 1992 TO DECEMBER 31, 1992

ANNUAL REPORT

In 1992, Home Health Care and Community Services continued to provide home care and community services to the residents of Gilsum. The following information represents a projection of Home Health Care and Community Services' activities in your community in 1992. The projection is based on actual services provided from January through September 1992 and an estimate of usage during October, November and December.

SERVICE REPORT

<u>SERVICES OFFERED</u>	<u>SERVICES PROVIDED</u>	<u>SERVICES SUPPORTED PARTIALLY OR TOTALLY BY THE TOWN</u>
Nursing	102 Visits	2 Visit
Child Health Nursing	0 Visits	0 Visits
Physical Therapy	16 Visits	0 Visits
Speech Pathology	0 Visits	0 Visits
Occupational Therapy	0 Visits	0 Visits
Homemaker	1,526 Hours	303 Hours
Home Health Aide	196 Visits	49 Visits
Medical Social Work	0 Visits	0 Visits
Outreach	5 Visits	5 Visits
Nutritionist	0 Visits	0 Visits
Office Visits	0 Visits	0 Visits
Meals-On-Wheels	1,225 Meals	1,225 Meals
Child Health Program	2 Children	2 Children
Health Promotion Clinics	3 Clinics	3 Clinics

Total Unduplicated Residents Served: 38

FINANCIAL REPORT

The actual cost of all services provided in 1992 with all funding sources is projected to be \$45,528.43.

The total cost of services provided for a partial fee, or at no charge to residents in 1992 is projected to be \$2,992.51 for home care and \$603.00 for the meals-on-wheels program.

For 1993, we recommend an appropriation of \$4,000.00 to continue home care services at the current level and \$674.00 for the meals-on-wheels.

Thank you for your consideration.

# 1992 VITAL STATISTICS

## MARRIAGES

DATE	PLACE	NAMES	RESIDENCE
February 15	Gilsum	James Dean Wilson Pamela Sanders Ballou	Gilsum Gilsum
June 20	Gilsum	Gordon James Daniels Laura Christine Mackay	Keene Keene
July 18	Keene	Kenneth Allen San Soucie Virginia Jean King	Keene Gilsum
August 1	Winchester	Jason Scott Ballou Shari Ann Leavitt	Gilsum Bomoseen, VT
September 19	Gilsum	Brian Mark Kellogg Jamie Lynne Lagerberg	Gilsum Gilsum
December 17	Keene	William Carl Lingle Charleen Denise Cyr	Gilsum Gilsum

## DEATHS

DATE	PLACE	NAMES	AGE AT DEATH
January 1	Gilsum	Ronald Frazier	57
February 11	Keene	Violet I. Frint	61
June 3	Keene	Ronald D. Dalton	69
July 16	Keene	D. Harold Robinson	90
August 12	Keene	Leila Grace Handy	72

## BIRTHS

DATE	PLACE	NAME	FATHER'S NAME and MOTHER'S MAIDEN NAME
February 27	Keene	Hillary Marie Wilson	James Dean Wilson Pamela Sanders Ballou
May 14	Keene	Todd Wayne Jackson Jr	Todd Wayne Jackson Sr Rennae Dawn Merchant
June 4	Keene	Maegan Elizabeth Williams	Barry Clifford Williams Barbara Elaine Kelly
July 1	Keene	Christopher Michael Kiel	Steven Gary Kiel Karin Leigh Higgins
July 6	Keene	Ian Douglas Warren	Kevin Douglas Warren Lisa Elaine Warren Balben
August 5	Keene	Amy Theresa Williams	John James Williams Linda Jane Thomas
August 24	Keene	Bradley Timothy May	Timothy Carl May Linda Marie Bibeault
August 25	Keene	Catrina Elaine Dicey	Howard Stephen Dicey Charmine Elizabeth Lake
August 28	Keene	Joseph Russell Laliberte	James Michael Laliberte Mary Elizabeth Bowen
September 9	Keene	Nicole Marie Barker	James Michael Barker Barbara Jean Prouty
October 16	Keene	Benjamin Ragan Hardy	Robert Edward Hardy Renee Elise Lower
November 21	Keene	Holly Ann Fiderio Mitchell	Robert Lowell Mitchell Janet Lynn Fiderio



# \* # \* # \* # \* # \*

T O W N O F G I L S U M  
 Town Offices, Route #10  
 PO Box 67, Gilsum, NH 03443  
 Telephone: 603/357-0320 (Town Office & Library)

OFFICE HOURS / MEETING TIMES  
 of TOWN OFFICIALS and TOWN COMMITTEES

X BOARD OF SELECTMEN	<del>Monday</del> Wednesday 7:00 - 9:00 PM
X TOWN CLERK and	Tuesday 6:00 - 8:00 PM
X TAX COLLECTOR	Wednesday 10:00 AM - Noon
X LIBRARY	Monday 1:30 - 3:30 PM <i>6-8 pm</i>
	Tuesday 1:30 - 3:30 PM and
	6:00 - 8:00 PM
	Wednesday 1:30 - 3:30 PM and
	<del>6:00 - 8:00 PM</del>
	Saturday 10:00 AM - Noon
TRANSFER STATION	Thursday 1:00 - 4:00 PM
and	Saturday 8:00 AM - 4:00 PM
RECYCLING CENTER	( located off Surry Road )
PLANNING BOARD	First Tuesday of each month 7:00 PM in the Library
BOARD OF ADJUSTMENT	Meetings as need, in Library. Contact Chairman.
SCHOOL BOARD	1st & 3rd Tuesdays each month at various school locations. Contact School Board member.
OTHER COMMITTEES	Contact Chairmen or Members ( see page 5 of Town Report )

\* \* \* \* \*

E M E R G E N C Y S E R V I C E S

" M U T U A L A I D " Telephone: 352-1100  
 ( FIRE / AMBULANCE / POLICE )

STATE POLICE (Troop C, Keene) Telephone: 358-3333

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